



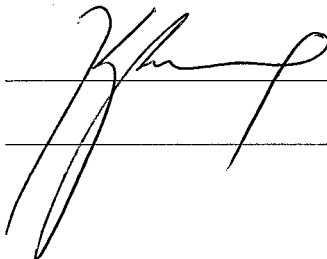




Combined Delivery Report by Activity

<b>Project Id : 00084063 FORTALECIMIENTO CAPACIDADES AS</b>	<b>Period :</b>	<b>Jan-Dec (2018)</b>	
<b>Output # : 00092255 Strengthening Capacities ASADA</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>	
	<b>Location :</b>	<b>Costa Rica</b>	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76125 - Realized Loss	0.00	34.28	0.00	34.28
76135 - Realized Gain	0.00	- 452.63	0.00	- 452.63
<b>Total for Fund 62180</b>	<b>0.00</b>	<b>886,902.84</b>	<b>0.00</b>	<b>886,902.84</b>
<b>Total for Activity OUTCOME_1</b>	<b>0.00</b>	<b>886,902.84</b>	<b>0.00</b>	<b>886,902.84</b>
<b>Activity : OUTCOME_2 (ADAPTACION BASADA ECOSISTEMAS)</b>				
<b>Fund : 62180 (SPECIAL CLIMATE CHANGE FUND)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	2,859.29	0.00	2,859.29
71305 - Local Consult.-Sht Term-Tech	0.00	25,434.19	0.00	25,434.19
71360 - Local Consult-Security	0.00	179.34	0.00	179.34
71405 - Service Contracts-Individuals	0.00	91,845.23	0.00	91,845.23
71410 - MAIP Premium SC	0.00	82.95	0.00	82.95
71415 - Contribution to Security SC	0.00	3,526.55	0.00	3,526.55
71620 - Daily Subsistence Allow-Local	0.00	2,633.01	0.00	2,633.01
72105 - Svc Co-Construction & Engineer	0.00	42,338.21	0.00	42,338.21
72399 - Other Materials and Goods	0.00	10,388.29	0.00	10,388.29
72440 - Connectivity Charges	0.00	3,485.57	0.00	3,485.57
73104 - Leased Building	0.00	1,543.25	0.00	1,543.25
74205 - Audio Visual Productions	0.00	499.88	0.00	499.88
74210 - Printing and Publications	0.00	52.75	0.00	52.75
75705 - Learning costs	0.00	287.88	0.00	287.88
76135 - Realized Gain	0.00	- 113.30	0.00	- 113.30
<b>Total for Fund 62180</b>	<b>0.00</b>	<b>185,043.09</b>	<b>0.00</b>	<b>185,043.09</b>
<b>Total for Activity OUTCOME_2</b>	<b>0.00</b>	<b>185,043.09</b>	<b>0.00</b>	<b>185,043.09</b>
<b>Total for Output : 00092255</b>	<b>0.00</b>	<b>1,144,448.99</b>	<b>0.00</b>	<b>1,144,448.99</b>
<b>Project Total :</b>	<b>0.00</b>	<b>1,144,448.99</b>	<b>0.00</b>	<b>1,144,448.99</b>

Signed By :  Date : 12/12/19

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

AGBC OK



Combined Delivery Report by Activity

**Selection Criteria :**

Business Unit : CRI10  
Period : Jan-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0494  
Selected Outputs : 00092255

Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner : Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

49401 - Costa Rica - Central	0.00	1,144,448.99	0.00	1,144,448.99
------------------------------	------	--------------	------	--------------



**Funds Utilization**

**Selection Criteria :**

Business Unit : CRI10  
Period : Jan-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0494  
Selected Outputs : 00092255

Project/Award: 00084063 FORTALECIMIENTO CAPACIDADES AS

Period : As Of Dec31,2018

Output #	00092255	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			39,145.75
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			83,778.61

